OUTCOMES		Supporting Strategy		
		S1	**S2**	**S3**
ESSER III Overarching Outcome	Address student needs arising from the coronavirus pandemic and/or to emerge stronger post-pandemic, which may include reopening schools safely, sustaining their safe operation, and addressing students' social, emotional, and mental health.	X	X	X
Unfinished Learning Outcome (at least 20%)	Address unfinished learning through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, children from low-income families, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).	X	X	

STRATEGY	
Strategy #1	Standing up an online academy so that students can access research based core curriculum that is engaging and rigorous. Support summer learning and recovery programs for students that are experiencing gaps in their learning.
Strategy #2	Increasing technology to support social distancing and increased access to technology to ensure that all students and teachers have access to tools to deliver and receive instruction and feedback.
Strategy #3	Technology purchases to support student management and safety due to reductions in staffing as a result of the pandemic.

			Required		Optional if available			
#	**Activities** (Planned items to support a strategy, which may include providing/implementing an intervention.)	**Aligned Primary Strategy**	**Year 1 Estimated Cost**	**Identified for Instruction (20%+)**	**Year 2 Estimated Cost**	**Identified for Instruction (20%+)**	**Year 3 Estimated Cost**	**Identified for Instruction (20%+)**
1	South Columbia Charter School Allocation		$ 46,432.00					
2	Sauvie's Island School Allocation		$ 165,426.00					
3	Scappoose Online Academy Curriculum	S1	$ 80,000.00	Yes	$ 80,000.00	Yes	$ 80,000.00	Yes
4	Scappoose Online Academy Technology	S2	$ 17,000.00	Yes				
5	Scappoose Online Academy Staffing	S1	$ 160,000.00	Yes	$ 168,000.00	Yes	$ 173,040.00	Yes
6	Updated security cameras - all schools	S3	$ 150,000.00					
7	Updated security radios - all schools	S3	$ 32,000.00					
8	Smart Boards and Projectors	S2	$ 482,311.92					
9	Summer Learning and Credit Recovery	S1	$ 30,000.00	Yes	$ 30,000.00	Yes	$ 20,000.00	Yes

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Total			$ 1,215,685.59		$ 278,000.00		$ 273,040.00	

Total District Allocation	$1,766,725.59

	Budgeted or	Progress toward	Progress toward	Minimum 20%+
Year 1	$1,215,685.59	$287,000.00		
Year 2	$278,000.00	$278,000.00		
Year 3	$273,040.00	$273,040.00		
	$1,766,725.59	$838,040.00	237.17%	$353,345.12